

MEETING	SCHOOLS' BUDGET FORUM
DATE	28 June 2021
TITLE	Schools' Grants 2021/22
PURPOSE	Presented for information
RECOMMENDATION	To accept the report
AUTHOR	Kathy Bell – Schools' Group Accountant

For your information, this is a summary of schools' grants 2021/22 announced so far -

	PRIMARY	MIDDLE	SECONDARY	SPECIAL	TOTAL
School Improvement Grant -					
Foundation Phase	£2,895,487	£164,855			£3,060,342
Other	£502,208	£58,379	£348,357	£14,860	£923,804
Pupil Development Grant -					
under 5 years old	£354,200	£29,900		£5,750	£389,850
5-15 years old	£1,129,300	£100,050	£769,350	£60,950	£2,059,650
Professional Development Grant	£212,613	£31,916	£192,600	£13,917	£451,046
Accelerated Learning Programme Grant - SUMMER 2021	£547,179	£68,642	£380,672	£11,138	£1,007,631
6 th Form Grant		£270,247	£3,468,620		£3,738,867
Secondary Transition Grant		£10,260	£120,928		£131,188
Total Grants 2021/22	£5,640,987	£734,249	£5,280,527	£106,615	£11,762,378

Estimates were prepared for the School Improvement Grant and the Pupil Development Grant to assist schools to set budgets for 2021/22.

Since the grants have been confirmed with a reduction of £34k in the School Improvement Grant - Other.

The Education Minister, Jeremy Miles, announced on 16 June a commitment of over £150million to support learners in 2021/22. Whilst we were aware of some elements of this funding, we have not yet received confirmation of the monies available for Gwynedd schools.

Recommendation
To accept the information